

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/abr./2025
hora de Impresión 01:14 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$39,325,984.00	\$0.00	\$39,325,984.00	\$39,325,984.00	\$0.00	\$7,113,612.05	\$32,212,371.95	\$32,212,371.95	\$6,878,224.32	\$6,878,224.32	\$235,387.73
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$21,070,176.00	\$1,024,953.51	\$22,095,129.51	\$22,095,129.51	\$0.00	\$4,752,877.36	\$17,342,252.15	\$17,342,252.15	\$4,752,877.36	\$4,752,877.36	\$0.00
1130	Sueldos base al personal permanente	\$21,070,176.00	\$1,024,953.51	\$22,095,129.51	\$22,095,129.51	\$0.00	\$4,752,877.36	\$17,342,252.15	\$17,342,252.15	\$4,752,877.36	\$4,752,877.36	\$0.00
1131	Sueldos base al personal permanente	\$21,070,176.00	\$1,024,953.51	\$22,095,129.51	\$22,095,129.51	\$0.00	\$4,752,877.36	\$17,342,252.15	\$17,342,252.15	\$4,752,877.36	\$4,752,877.36	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,801,106.00	\$270,999.05	\$4,072,105.05	\$4,072,105.05	\$0.00	\$990,422.46	\$3,081,682.59	\$3,081,682.59	\$990,422.46	\$990,422.46	\$0.00
1210	Honorarios asimilables a salarios	\$470,160.00	\$0.00	\$470,160.00	\$470,160.00	\$0.00	\$30,253.07	\$439,906.93	\$439,906.93	\$30,253.07	\$30,253.07	\$0.00
1211	Honorarios asimilables a salarios	\$470,160.00	\$0.00	\$470,160.00	\$470,160.00	\$0.00	\$30,253.07	\$439,906.93	\$439,906.93	\$30,253.07	\$30,253.07	\$0.00
1220	Sueldos base al personal eventual	\$3,330,946.00	\$270,999.05	\$3,601,945.05	\$3,601,945.05	\$0.00	\$960,169.39	\$2,641,775.66	\$2,641,775.66	\$960,169.39	\$960,169.39	\$0.00
1221	Sueldos base al personal eventual	\$3,330,946.00	\$270,999.05	\$3,601,945.05	\$3,601,945.05	\$0.00	\$960,169.39	\$2,641,775.66	\$2,641,775.66	\$960,169.39	\$960,169.39	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,460,224.00	-\$39,870.32	\$6,420,353.68	\$6,420,353.68	\$0.00	\$113,136.45	\$6,307,217.23	\$6,307,217.23	\$113,136.45	\$113,136.45	\$0.00
1310	Primas por años de servicios efectivos prestados	\$394,019.00	-\$3,811.83	\$390,207.17	\$390,207.17	\$0.00	\$86,882.41	\$303,324.76	\$303,324.76	\$86,882.41	\$86,882.41	\$0.00
1311	Primas por años de servicios efectivos prestados	\$394,019.00	-\$3,811.83	\$390,207.17	\$390,207.17	\$0.00	\$86,882.41	\$303,324.76	\$303,324.76	\$86,882.41	\$86,882.41	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de s	\$6,066,205.00	-\$74,575.68	\$5,991,629.32	\$5,991,629.32	\$0.00	\$1,576.97	\$5,990,052.35	\$5,990,052.35	\$1,576.97	\$1,576.97	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de s	\$6,066,205.00	-\$74,575.68	\$5,991,629.32	\$5,991,629.32	\$0.00	\$1,576.97	\$5,990,052.35	\$5,990,052.35	\$1,576.97	\$1,576.97	\$0.00
1330	Horas extraordinarias	\$0.00	\$38,517.19	\$38,517.19	\$38,517.19	\$0.00	\$24,677.07	\$13,840.12	\$13,840.12	\$24,677.07	\$24,677.07	\$0.00
1331	Horas extraordinarias	\$0.00	\$38,517.19	\$38,517.19	\$38,517.19	\$0.00	\$24,677.07	\$13,840.12	\$13,840.12	\$24,677.07	\$24,677.07	\$0.00
1400	SEGURIDAD SOCIAL	\$5,083,852.00	\$428,235.08	\$5,512,087.08	\$5,512,087.08	\$0.00	\$1,051,073.44	\$4,461,013.64	\$4,461,013.64	\$815,685.71	\$815,685.71	\$235,387.73
1410	Aportaciones de seguridad social	\$4,959,076.00	\$428,235.08	\$5,387,311.08	\$5,387,311.08	\$0.00	\$1,051,073.44	\$4,336,237.64	\$4,336,237.64	\$815,685.71	\$815,685.71	\$235,387.73
1411	Aportaciones de seguridad social	\$4,959,076.00	\$428,235.08	\$5,387,311.08	\$5,387,311.08	\$0.00	\$1,051,073.44	\$4,336,237.64	\$4,336,237.64	\$815,685.71	\$815,685.71	\$235,387.73
1440	Aportaciones para seguros	\$124,776.00	\$0.00	\$124,776.00	\$124,776.00	\$0.00	\$0.00	\$124,776.00	\$124,776.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$124,776.00	\$0.00	\$124,776.00	\$124,776.00	\$0.00	\$0.00	\$124,776.00	\$124,776.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,156,483.00	\$69,825.68	\$1,226,308.68	\$1,226,308.68	\$0.00	\$206,102.34	\$1,020,206.34	\$1,020,206.34	\$206,102.34	\$206,102.34	\$0.00
1520	Indemnizaciones	\$0.00	\$74,575.68	\$74,575.68	\$74,575.68	\$0.00	\$74,575.68	\$0.00	\$0.00	\$74,575.68	\$74,575.68	\$0.00
1521	Indemnizaciones	\$0.00	\$74,575.68	\$74,575.68	\$74,575.68	\$0.00	\$74,575.68	\$0.00	\$0.00	\$74,575.68	\$74,575.68	\$0.00
1540	Prestaciones contractuales	\$1,156,483.00	-\$4,750.00	\$1,151,733.00	\$1,151,733.00	\$0.00	\$131,526.66	\$1,020,206.34	\$1,020,206.34	\$131,526.66	\$131,526.66	\$0.00
1541	Prestaciones contractuales	\$1,156,483.00	-\$4,750.00	\$1,151,733.00	\$1,151,733.00	\$0.00	\$131,526.66	\$1,020,206.34	\$1,020,206.34	\$131,526.66	\$131,526.66	\$0.00
1600	PREVISIONES	\$1,754,143.00	-\$1,754,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,754,143.00	-\$1,754,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$1,754,143.00	-\$1,754,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,820,014.00	\$4,952,430.12	\$6,772,444.12	\$1,877,679.30	\$4,894,764.82	\$1,062,382.96	\$815,296.34	\$5,710,061.16	\$1,062,382.96	\$1,062,382.96	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$466,335.00	\$4,239,192.84	\$4,705,527.84	\$223,196.66	\$4,482,331.18	\$223,196.66	\$0.00	\$4,482,331.18	\$223,196.66	\$223,196.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$66,780.00	\$41,771.94	\$108,551.94	\$98,633.30	\$9,918.64	\$98,633.30	\$0.00	\$9,918.64	\$98,633.30	\$98,633.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$66,780.00	\$41,771.94	\$108,551.94	\$98,633.30	\$9,918.64	\$98,633.30	\$0.00	\$9,918.64	\$98,633.30	\$98,633.30	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$13,102.00	\$775.00	\$13,877.00	\$775.00	\$13,102.00	\$775.00	\$0.00	\$13,102.00	\$775.00	\$775.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$13,102.00	\$775.00	\$13,877.00	\$775.00	\$13,102.00	\$775.00	\$0.00	\$13,102.00	\$775.00	\$775.00	\$0.00

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Usr: asolis
Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$43,672.00	\$1,534.64	\$45,206.64	\$7,567.10	\$37,639.54	\$7,567.10	\$0.00	\$37,639.54	\$7,567.10	\$7,567.10	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$43,672.00	\$1,534.64	\$45,206.64	\$7,567.10	\$37,639.54	\$7,567.10	\$0.00	\$37,639.54	\$7,567.10	\$7,567.10	\$0.00
2150	Material impreso e información digital	\$43,672.00	\$57,002.40	\$100,674.40	\$57,002.40	\$43,672.00	\$57,002.40	\$0.00	\$43,672.00	\$57,002.40	\$57,002.40	\$0.00
2151	Material impreso e información digital	\$43,672.00	\$57,002.40	\$100,674.40	\$57,002.40	\$43,672.00	\$57,002.40	\$0.00	\$43,672.00	\$57,002.40	\$57,002.40	\$0.00
2160	Material de limpieza	\$55,650.00	\$11,997.00	\$67,647.00	\$11,997.00	\$55,650.00	\$11,997.00	\$0.00	\$55,650.00	\$11,997.00	\$11,997.00	\$0.00
2161	Material de limpieza	\$55,650.00	\$11,997.00	\$67,647.00	\$11,997.00	\$55,650.00	\$11,997.00	\$0.00	\$55,650.00	\$11,997.00	\$11,997.00	\$0.00
2170	Materiales y útiles de enseñanza	\$243,459.00	\$4,126,111.86	\$4,369,570.86	\$47,221.86	\$4,322,349.00	\$47,221.86	\$0.00	\$4,322,349.00	\$47,221.86	\$47,221.86	\$0.00
2171	Materiales y útiles de enseñanza	\$243,459.00	\$4,126,111.86	\$4,369,570.86	\$47,221.86	\$4,322,349.00	\$47,221.86	\$0.00	\$4,322,349.00	\$47,221.86	\$47,221.86	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,744.00	\$31,330.11	\$52,074.11	\$40,039.09	\$12,035.02	\$40,039.09	\$0.00	\$12,035.02	\$40,039.09	\$40,039.09	\$0.00
2210	Productos alimenticios para personas	\$20,744.00	\$31,330.11	\$52,074.11	\$40,039.09	\$12,035.02	\$40,039.09	\$0.00	\$12,035.02	\$40,039.09	\$40,039.09	\$0.00
2211	Productos alimenticios para personas	\$20,744.00	\$31,330.11	\$52,074.11	\$40,039.09	\$12,035.02	\$40,039.09	\$0.00	\$12,035.02	\$40,039.09	\$40,039.09	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$174,359.00	\$319,812.50	\$494,171.50	\$393,355.33	\$100,816.17	\$347,430.16	\$45,925.17	\$146,741.34	\$347,430.16	\$347,430.16	\$0.00
2410	Productos minerales no metálicos	\$5,459.00	\$260,915.31	\$266,374.31	\$260,915.29	\$5,459.02	\$232,468.66	\$28,446.63	\$33,905.65	\$232,468.66	\$232,468.66	\$0.00
2411	Productos minerales no metálicos	\$5,459.00	\$260,915.31	\$266,374.31	\$260,915.29	\$5,459.02	\$232,468.66	\$28,446.63	\$33,905.65	\$232,468.66	\$232,468.66	\$0.00
2420	Cemento y productos de concreto	\$9,826.00	\$929.50	\$10,755.50	\$929.50	\$9,826.00	\$929.50	\$0.00	\$9,826.00	\$929.50	\$929.50	\$0.00
2421	Cemento y productos de concreto	\$9,826.00	\$929.50	\$10,755.50	\$929.50	\$9,826.00	\$929.50	\$0.00	\$9,826.00	\$929.50	\$929.50	\$0.00
2450	Vidrio y productos de vidrio	\$9,826.00	\$30.00	\$9,856.00	\$30.00	\$9,826.00	\$30.00	\$0.00	\$9,826.00	\$30.00	\$30.00	\$0.00
2451	Vidrio y productos de vidrio	\$9,826.00	\$30.00	\$9,856.00	\$30.00	\$9,826.00	\$30.00	\$0.00	\$9,826.00	\$30.00	\$30.00	\$0.00
2460	Material eléctrico y electrónico	\$52,406.00	-\$41,933.34	\$10,472.66	\$10,472.66	\$0.00	\$10,472.66	\$0.00	\$0.00	\$10,472.66	\$10,472.66	\$0.00
2461	Material eléctrico y electrónico	\$52,406.00	-\$41,933.34	\$10,472.66	\$10,472.66	\$0.00	\$10,472.66	\$0.00	\$0.00	\$10,472.66	\$10,472.66	\$0.00
2470	Artículos metálicos para la construcción	\$10,918.00	\$18,286.07	\$29,204.07	\$18,286.06	\$10,918.01	\$807.52	\$17,478.54	\$28,396.55	\$807.52	\$807.52	\$0.00
2471	Artículos metálicos para la construcción	\$10,918.00	\$18,286.07	\$29,204.07	\$18,286.06	\$10,918.01	\$807.52	\$17,478.54	\$28,396.55	\$807.52	\$807.52	\$0.00
2480	Materiales complementarios	\$22,600.00	-\$21,136.86	\$1,463.14	\$0.00	\$1,463.14	\$0.00	\$0.00	\$1,463.14	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$22,600.00	-\$21,136.86	\$1,463.14	\$0.00	\$1,463.14	\$0.00	\$0.00	\$1,463.14	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$63,324.00	\$102,721.82	\$166,045.82	\$102,721.82	\$63,324.00	\$102,721.82	\$0.00	\$63,324.00	\$102,721.82	\$102,721.82	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$63,324.00	\$102,721.82	\$166,045.82	\$102,721.82	\$63,324.00	\$102,721.82	\$0.00	\$63,324.00	\$102,721.82	\$102,721.82	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$82,182.00	\$38,642.18	\$120,824.18	\$62,315.73	\$58,508.45	\$62,315.73	\$0.00	\$58,508.45	\$62,315.73	\$62,315.73	\$0.00
2510	Productos químicos básicos	\$6,551.00	\$1,644.88	\$8,195.88	\$1,644.88	\$6,551.00	\$1,644.88	\$0.00	\$6,551.00	\$1,644.88	\$1,644.88	\$0.00
2511	Productos químicos básicos	\$6,551.00	\$1,644.88	\$8,195.88	\$1,644.88	\$6,551.00	\$1,644.88	\$0.00	\$6,551.00	\$1,644.88	\$1,644.88	\$0.00
2530	Medicinas y productos farmacéuticos	\$26,500.00	\$0.00	\$26,500.00	\$14,378.23	\$12,121.77	\$14,378.23	\$0.00	\$12,121.77	\$14,378.23	\$14,378.23	\$0.00
2531	Medicinas y productos farmacéuticos	\$26,500.00	\$0.00	\$26,500.00	\$14,378.23	\$12,121.77	\$14,378.23	\$0.00	\$12,121.77	\$14,378.23	\$14,378.23	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,918.00	\$0.00	\$10,918.00	\$9,295.32	\$1,622.68	\$9,295.32	\$0.00	\$1,622.68	\$9,295.32	\$9,295.32	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,918.00	\$0.00	\$10,918.00	\$9,295.32	\$1,622.68	\$9,295.32	\$0.00	\$1,622.68	\$9,295.32	\$9,295.32	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$38,213.00	\$36,997.30	\$75,210.30	\$36,997.30	\$38,213.00	\$36,997.30	\$0.00	\$38,213.00	\$36,997.30	\$36,997.30	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$38,213.00	\$36,997.30	\$75,210.30	\$36,997.30	\$38,213.00	\$36,997.30	\$0.00	\$38,213.00	\$36,997.30	\$36,997.30	\$0.00

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Usr: asolis
Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$858,960.00	\$32,136.00	\$891,096.00	\$859,860.00	\$31,236.00	\$215,287.26	\$644,572.74	\$675,808.74	\$215,287.26	\$215,287.26	\$0.00
2610	Combustibles, lubricantes y aditivos	\$858,960.00	\$32,136.00	\$891,096.00	\$859,860.00	\$31,236.00	\$215,287.26	\$644,572.74	\$675,808.74	\$215,287.26	\$215,287.26	\$0.00
2612	COMBUSTIBLE VEHICULOS OFICIALES	\$858,960.00	\$32,136.00	\$891,096.00	\$859,860.00	\$31,236.00	\$215,287.26	\$644,572.74	\$675,808.74	\$215,287.26	\$215,287.26	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$22,001.00	\$149,997.24	\$171,998.24	\$149,997.24	\$22,001.00	\$149,997.24	\$0.00	\$22,001.00	\$149,997.24	\$149,997.24	\$0.00
2710	Vestuario y uniformes	\$6,551.00	\$146,002.24	\$152,553.24	\$146,002.24	\$6,551.00	\$146,002.24	\$0.00	\$6,551.00	\$146,002.24	\$146,002.24	\$0.00
2711	Vestuario y uniformes	\$6,551.00	\$146,002.24	\$152,553.24	\$146,002.24	\$6,551.00	\$146,002.24	\$0.00	\$6,551.00	\$146,002.24	\$146,002.24	\$0.00
2730	Artículos deportivos	\$15,450.00	\$3,995.00	\$19,445.00	\$3,995.00	\$15,450.00	\$3,995.00	\$0.00	\$15,450.00	\$3,995.00	\$3,995.00	\$0.00
2731	Artículos deportivos	\$15,450.00	\$3,995.00	\$19,445.00	\$3,995.00	\$15,450.00	\$3,995.00	\$0.00	\$15,450.00	\$3,995.00	\$3,995.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$195,433.00	\$141,319.25	\$336,752.25	\$148,915.25	\$187,837.00	\$24,116.82	\$124,798.43	\$312,635.43	\$24,116.82	\$24,116.82	\$0.00
2910	Herramientas menores	\$17,469.00	\$1,834.02	\$19,303.02	\$1,834.02	\$17,469.00	\$1,834.02	\$0.00	\$17,469.00	\$1,834.02	\$1,834.02	\$0.00
2911	Herramientas menores	\$17,469.00	\$1,834.02	\$19,303.02	\$1,834.02	\$17,469.00	\$1,834.02	\$0.00	\$17,469.00	\$1,834.02	\$1,834.02	\$0.00
2920	Refacciones y accesorios menores de edificios	\$13,102.00	\$124,798.43	\$137,900.43	\$124,798.43	\$13,102.00	\$0.00	\$124,798.43	\$137,900.43	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$13,102.00	\$124,798.43	\$137,900.43	\$124,798.43	\$13,102.00	\$0.00	\$124,798.43	\$137,900.43	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$6,551.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$16,377.00	\$6,031.80	\$22,408.80	\$6,031.80	\$16,377.00	\$6,031.80	\$0.00	\$16,377.00	\$6,031.80	\$6,031.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$16,377.00	\$6,031.80	\$22,408.80	\$6,031.80	\$16,377.00	\$6,031.80	\$0.00	\$16,377.00	\$6,031.80	\$6,031.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$141,934.00	\$8,655.00	\$150,589.00	\$16,251.00	\$134,338.00	\$16,251.00	\$0.00	\$134,338.00	\$16,251.00	\$16,251.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$141,934.00	\$8,655.00	\$150,589.00	\$16,251.00	\$134,338.00	\$16,251.00	\$0.00	\$134,338.00	\$16,251.00	\$16,251.00	\$0.00
3000	SERVICIOS GENERALES	\$32,257,281.00	\$2,601,166.72	\$34,858,447.72	\$15,161,528.38	\$19,696,919.34	\$6,745,054.23	\$8,416,474.15	\$28,113,393.49	\$6,683,194.23	\$6,683,194.23	\$61,860.00
3100	SERVICIOS BÁSICOS	\$1,783,297.00	\$608,411.01	\$2,391,708.01	\$1,312,013.52	\$1,079,694.49	\$393,412.01	\$918,601.51	\$1,998,296.00	\$393,412.01	\$393,412.01	\$0.00
3110	Energía eléctrica	\$367,820.00	\$22,894.00	\$390,714.00	\$109,883.11	\$280,830.89	\$109,883.11	\$0.00	\$280,830.89	\$109,883.11	\$109,883.11	\$0.00
3111	Energía eléctrica	\$367,820.00	\$22,894.00	\$390,714.00	\$109,883.11	\$280,830.89	\$109,883.11	\$0.00	\$280,830.89	\$109,883.11	\$109,883.11	\$0.00
3130	Agua	\$390,000.00	\$6,101.60	\$396,101.60	\$380,781.60	\$15,320.00	\$73,149.60	\$307,632.00	\$322,952.00	\$73,149.60	\$73,149.60	\$0.00
3131	Agua	\$390,000.00	\$6,101.60	\$396,101.60	\$380,781.60	\$15,320.00	\$73,149.60	\$307,632.00	\$322,952.00	\$73,149.60	\$73,149.60	\$0.00
3140	Telefonía tradicional	\$93,133.00	-\$5,554.08	\$87,578.92	\$12,217.41	\$75,361.51	\$12,217.41	\$0.00	\$75,361.51	\$12,217.41	\$12,217.41	\$0.00
3141	Telefonía tradicional	\$93,133.00	-\$5,554.08	\$87,578.92	\$12,217.41	\$75,361.51	\$12,217.41	\$0.00	\$75,361.51	\$12,217.41	\$12,217.41	\$0.00
3150	Telefonía celular	\$49,131.00	\$5,192.00	\$54,323.00	\$21,676.11	\$32,646.89	\$9,023.00	\$12,653.11	\$45,300.00	\$9,023.00	\$9,023.00	\$0.00
3151	Telefonía celular	\$49,131.00	\$5,192.00	\$54,323.00	\$21,676.11	\$32,646.89	\$9,023.00	\$12,653.11	\$45,300.00	\$9,023.00	\$9,023.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$693,240.00	\$31,755.36	\$724,995.36	\$719,846.12	\$5,149.24	\$121,529.72	\$598,316.40	\$603,465.64	\$121,529.72	\$121,529.72	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$693,240.00	\$31,755.36	\$724,995.36	\$719,846.12	\$5,149.24	\$121,529.72	\$598,316.40	\$603,465.64	\$121,529.72	\$121,529.72	\$0.00
3180	Servicios postales y telegráficos	\$4,367.00	\$0.00	\$4,367.00	\$0.00	\$4,367.00	\$0.00	\$0.00	\$4,367.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,367.00	\$0.00	\$4,367.00	\$0.00	\$4,367.00	\$0.00	\$0.00	\$4,367.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$185,606.00	\$548,022.13	\$733,628.13	\$67,609.17	\$666,018.96	\$67,609.17	\$0.00	\$666,018.96	\$67,609.17	\$67,609.17	\$0.00
3191	Servicios integrales y otros servicios	\$185,606.00	\$65,485.60	\$251,091.60	\$51,789.04	\$199,302.56	\$51,789.04	\$0.00	\$199,302.56	\$51,789.04	\$51,789.04	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/abr./2025
hora de Impresión 01:14 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3192	Servicios Integrales EDUC CONTINUA UPSRJ	\$0.00	\$106,416.28	\$106,416.28	\$15,820.13	\$90,596.15	\$15,820.13	\$0.00	\$90,596.15	\$15,820.13	\$15,820.13	\$0.00
3193	Servicios Integrales CERTIFICACIONES UPSRJ	\$0.00	\$376,120.25	\$376,120.25	\$0.00	\$376,120.25	\$0.00	\$0.00	\$376,120.25	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$38,213.00	\$651,850.80	\$690,063.80	\$651,850.79	\$38,213.01	\$186,494.23	\$465,356.56	\$503,569.57	\$186,494.23	\$186,494.23	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,370.40	\$10,370.40	\$10,370.40	\$0.00	\$10,370.40	\$0.00	\$0.00	\$10,370.40	\$10,370.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,370.40	\$10,370.40	\$10,370.40	\$0.00	\$10,370.40	\$0.00	\$0.00	\$10,370.40	\$10,370.40	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$517,592.00	\$517,592.00	\$517,592.00	\$0.00	\$90,016.00	\$427,576.00	\$427,576.00	\$90,016.00	\$90,016.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$517,592.00	\$517,592.00	\$517,592.00	\$0.00	\$90,016.00	\$427,576.00	\$427,576.00	\$90,016.00	\$90,016.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$38,213.00	\$123,888.40	\$162,101.40	\$123,888.39	\$38,213.01	\$86,107.83	\$37,780.56	\$75,993.57	\$86,107.83	\$86,107.83	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$38,213.00	\$123,888.40	\$162,101.40	\$123,888.39	\$38,213.01	\$86,107.83	\$37,780.56	\$75,993.57	\$86,107.83	\$86,107.83	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$25,570,612.00	-\$573,103.81	\$24,997,508.19	\$8,906,959.53	\$16,090,548.66	\$4,455,465.99	\$4,451,493.54	\$20,542,042.20	\$4,455,465.99	\$4,455,465.99	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$234,737.00	\$76,500.00	\$311,237.00	\$63,682.00	\$247,555.00	\$63,682.00	\$0.00	\$247,555.00	\$63,682.00	\$63,682.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$234,737.00	\$76,500.00	\$311,237.00	\$63,682.00	\$247,555.00	\$63,682.00	\$0.00	\$247,555.00	\$63,682.00	\$63,682.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$22,287,762.00	-\$816,368.02	\$21,471,393.98	\$6,095,668.92	\$15,375,725.06	\$3,951,234.30	\$2,144,434.62	\$17,520,159.68	\$3,951,234.30	\$3,951,234.30	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3332	Honorarios	\$22,287,762.00	-\$817,412.02	\$21,470,349.98	\$6,094,624.92	\$15,375,725.06	\$3,950,190.30	\$2,144,434.62	\$17,520,159.68	\$3,950,190.30	\$3,950,190.30	\$0.00
3340	Servicios de capacitación	\$436,720.00	\$0.00	\$436,720.00	\$72,743.50	\$363,976.50	\$72,743.50	\$0.00	\$363,976.50	\$72,743.50	\$72,743.50	\$0.00
3341	Servicios de capacitación	\$436,720.00	\$0.00	\$436,720.00	\$72,743.50	\$363,976.50	\$72,743.50	\$0.00	\$363,976.50	\$72,743.50	\$72,743.50	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$205,905.00	\$4,072.09	\$209,977.09	\$149,536.09	\$60,441.00	\$23,161.17	\$126,374.92	\$186,815.92	\$23,161.17	\$23,161.17	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$205,905.00	\$4,072.09	\$209,977.09	\$149,536.09	\$60,441.00	\$23,161.17	\$126,374.92	\$186,815.92	\$23,161.17	\$23,161.17	\$0.00
3380	Servicios de vigilancia	\$2,405,488.00	\$162,692.12	\$2,568,180.12	\$2,525,329.02	\$42,851.10	\$344,645.02	\$2,180,684.00	\$2,223,535.10	\$344,645.02	\$344,645.02	\$0.00
3381	Servicios de vigilancia	\$2,405,488.00	\$162,692.12	\$2,568,180.12	\$2,525,329.02	\$42,851.10	\$344,645.02	\$2,180,684.00	\$2,223,535.10	\$344,645.02	\$344,645.02	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$496,666.00	\$108,733.14	\$605,399.14	\$331,016.80	\$274,382.34	\$199,594.60	\$131,422.20	\$405,804.54	\$199,594.60	\$199,594.60	\$0.00
3410	Servicios financieros y bancarios	\$262,032.00	-\$6,479.12	\$255,552.88	\$52,454.99	\$203,097.89	\$52,454.99	\$0.00	\$203,097.89	\$52,454.99	\$52,454.99	\$0.00
3411	Servicios financieros y bancarios	\$262,032.00	-\$6,479.12	\$255,552.88	\$52,454.99	\$203,097.89	\$52,454.99	\$0.00	\$203,097.89	\$52,454.99	\$52,454.99	\$0.00
3450	Seguro de bienes patrimoniales	\$231,359.00	-\$27,201.28	\$204,157.72	\$136,148.27	\$68,009.45	\$136,148.27	\$0.00	\$68,009.45	\$136,148.27	\$136,148.27	\$0.00
3451	Seguro de bienes patrimoniales	\$231,359.00	-\$27,201.28	\$204,157.72	\$136,148.27	\$68,009.45	\$136,148.27	\$0.00	\$68,009.45	\$136,148.27	\$136,148.27	\$0.00
3470	Fletes y maniobras	\$3,275.00	\$142,413.54	\$145,688.54	\$142,413.54	\$3,275.00	\$10,991.34	\$131,422.20	\$134,697.20	\$10,991.34	\$10,991.34	\$0.00
3471	Fletes y maniobras	\$3,275.00	\$142,413.54	\$145,688.54	\$142,413.54	\$3,275.00	\$10,991.34	\$131,422.20	\$134,697.20	\$10,991.34	\$10,991.34	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,040,389.00	\$1,083,744.06	\$3,124,133.06	\$2,843,197.09	\$280,935.97	\$709,724.05	\$2,133,473.04	\$2,414,409.01	\$709,724.05	\$709,724.05	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$134,832.00	\$325,839.72	\$460,671.72	\$325,839.72	\$134,832.00	\$162,394.68	\$163,445.04	\$298,277.04	\$162,394.68	\$162,394.68	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$134,832.00	\$325,839.72	\$460,671.72	\$325,839.72	\$134,832.00	\$162,394.68	\$163,445.04	\$298,277.04	\$162,394.68	\$162,394.68	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,459.00	\$1,202.97	\$6,661.97	\$0.00	\$6,661.97	\$0.00	\$0.00	\$6,661.97	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,459.00	\$1,202.97	\$6,661.97	\$0.00	\$6,661.97	\$0.00	\$0.00	\$6,661.97	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$98,262.00	\$3,293.00	\$101,555.00	\$4,795.00	\$96,760.00	\$2,127.00	\$2,668.00	\$99,428.00	\$2,127.00	\$2,127.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$98,262.00	\$3,293.00	\$101,555.00	\$4,795.00	\$96,760.00	\$2,127.00	\$2,668.00	\$99,428.00	\$2,127.00	\$2,127.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/abr./2025
hora de Impresión 01:14 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$32,754.00	\$2,355.32	\$35,109.32	\$2,355.32	\$32,754.00	\$2,355.32	\$0.00	\$32,754.00	\$2,355.32	\$2,355.32	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$32,754.00	\$2,355.32	\$35,109.32	\$2,355.32	\$32,754.00	\$2,355.32	\$0.00	\$32,754.00	\$2,355.32	\$2,355.32	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,710,782.00	\$694,331.83	\$2,405,113.83	\$2,404,765.83	\$348.00	\$473,945.83	\$1,930,820.00	\$1,931,168.00	\$473,945.83	\$473,945.83	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,710,782.00	\$694,331.83	\$2,405,113.83	\$2,404,765.83	\$348.00	\$473,945.83	\$1,930,820.00	\$1,931,168.00	\$473,945.83	\$473,945.83	\$0.00
3590	Servicios de jardinería y fumigación	\$58,300.00	\$56,721.22	\$115,021.22	\$105,441.22	\$9,580.00	\$68,901.22	\$36,540.00	\$46,120.00	\$68,901.22	\$68,901.22	\$0.00
3591	Servicios de jardinería y fumigación	\$58,300.00	\$56,721.22	\$115,021.22	\$105,441.22	\$9,580.00	\$68,901.22	\$36,540.00	\$46,120.00	\$68,901.22	\$68,901.22	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$291,500.00	\$0.00	\$291,500.00	\$105,456.81	\$186,043.19	\$105,456.81	\$0.00	\$186,043.19	\$105,456.81	\$105,456.81	\$0.00
3710	Pasajes aéreos	\$0.00	\$18,106.96	\$18,106.96	\$18,106.66	\$0.30	\$18,106.66	\$0.00	\$0.30	\$18,106.66	\$18,106.66	\$0.00
3711	Pasajes aéreos	\$0.00	\$18,106.96	\$18,106.96	\$18,106.66	\$0.30	\$18,106.66	\$0.00	\$0.30	\$18,106.66	\$18,106.66	\$0.00
3720	Pasajes terrestres	\$116,600.00	\$4,133.51	\$120,733.51	\$46,856.67	\$73,876.84	\$46,856.67	\$0.00	\$73,876.84	\$46,856.67	\$46,856.67	\$0.00
3721	Pasajes terrestres	\$116,600.00	\$4,133.51	\$120,733.51	\$46,856.67	\$73,876.84	\$46,856.67	\$0.00	\$73,876.84	\$46,856.67	\$46,856.67	\$0.00
3750	Viáticos en el país	\$174,900.00	-\$35,636.48	\$139,263.52	\$27,097.47	\$112,166.05	\$27,097.47	\$0.00	\$112,166.05	\$27,097.47	\$27,097.47	\$0.00
3751	Viáticos en el país	\$174,900.00	-\$35,636.48	\$139,263.52	\$27,097.47	\$112,166.05	\$27,097.47	\$0.00	\$112,166.05	\$27,097.47	\$27,097.47	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$13,396.01	\$13,396.01	\$13,396.01	\$0.00	\$13,396.01	\$0.00	\$0.00	\$13,396.01	\$13,396.01	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$13,396.01	\$13,396.01	\$13,396.01	\$0.00	\$13,396.01	\$0.00	\$0.00	\$13,396.01	\$13,396.01	\$0.00
3800	SERVICIOS OFICIALES	\$242,896.00	\$0.00	\$242,896.00	\$15,034.60	\$227,861.40	\$15,034.60	\$0.00	\$227,861.40	\$15,034.60	\$15,034.60	\$0.00
3820	Gastos de orden social y cultural	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$22,896.00	\$0.00	\$22,896.00	\$15,034.60	\$7,861.40	\$15,034.60	\$0.00	\$7,861.40	\$15,034.60	\$15,034.60	\$0.00
3851	Gastos de representación	\$22,896.00	\$0.00	\$22,896.00	\$15,034.60	\$7,861.40	\$15,034.60	\$0.00	\$7,861.40	\$15,034.60	\$15,034.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,793,708.00	\$721,531.52	\$2,515,239.52	\$995,999.24	\$1,519,240.28	\$679,871.94	\$316,127.30	\$1,835,367.58	\$618,011.94	\$618,011.94	\$61,860.00
3920	Impuestos y derechos	\$34,938.00	\$16,319.00	\$51,257.00	\$51,257.00	\$0.00	\$51,257.00	\$0.00	\$0.00	\$51,257.00	\$51,257.00	\$0.00
3921	Impuestos y derechos	\$34,938.00	-\$24,411.00	\$10,527.00	\$10,527.00	\$0.00	\$10,527.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	\$0.00	\$40,730.00	\$40,730.00	\$40,730.00	\$0.00	\$40,730.00	\$0.00	\$0.00	\$40,730.00	\$40,730.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,027,264.00	\$0.00	\$1,027,264.00	\$179,433.00	\$847,831.00	\$179,433.00	\$0.00	\$847,831.00	\$117,573.00	\$117,573.00	\$61,860.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,027,264.00	\$0.00	\$1,027,264.00	\$179,433.00	\$847,831.00	\$179,433.00	\$0.00	\$847,831.00	\$117,573.00	\$117,573.00	\$61,860.00
3990	Otros servicios generales	\$731,506.00	\$705,212.52	\$1,436,718.52	\$765,309.24	\$671,409.28	\$449,181.94	\$316,127.30	\$987,536.58	\$449,181.94	\$449,181.94	\$0.00
3992	HONORARIOS INGLES A LA COMUNIDAD	\$655,080.00	\$0.00	\$655,080.00	\$364,652.09	\$290,427.91	\$181,183.18	\$183,468.91	\$473,896.82	\$181,183.18	\$181,183.18	\$0.00
3993	HONORIOS RECURSAMIENTOS	\$76,426.00	\$0.00	\$76,426.00	\$11,590.95	\$64,835.05	\$0.00	\$11,590.95	\$76,426.00	\$0.00	\$0.00	\$0.00
3994	HONORARIOS PROYECTO	\$0.00	\$480,000.00	\$480,000.00	\$298,775.32	\$181,224.68	\$195,023.94	\$103,751.38	\$284,976.06	\$195,023.94	\$195,023.94	\$0.00
3995	HONORARIOS POSGRADO	\$0.00	\$225,212.52	\$225,212.52	\$90,290.88	\$134,921.64	\$72,974.82	\$17,316.06	\$152,237.70	\$72,974.82	\$72,974.82	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,913,918.00	\$2,057,853.23	\$3,971,771.23	\$71,582.51	\$3,900,188.72	\$71,582.51	\$0.00	\$3,900,188.72	\$71,582.51	\$71,582.51	\$0.00
4400	AYUDAS SOCIALES	\$1,810,247.00	\$2,050,385.33	\$3,860,632.33	\$46,028.81	\$3,814,603.52	\$46,028.81	\$0.00	\$3,814,603.52	\$46,028.81	\$46,028.81	\$0.00
4410	Ayudas sociales a personas	\$327,540.00	\$1,959,270.00	\$2,286,810.00	\$17,587.29	\$2,269,222.71	\$17,587.29	\$0.00	\$2,269,222.71	\$17,587.29	\$17,587.29	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$327,540.00	\$1,959,270.00	\$2,286,810.00	\$17,587.29	\$2,269,222.71	\$17,587.29	\$0.00	\$2,269,222.71	\$17,587.29	\$17,587.29	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/abr./2025
hora de Impresión 01:14 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4420	Becas y otras ayudas para programas de capacitación	\$1,482,707.00	\$91,115.33	\$1,573,822.33	\$28,441.52	\$1,545,380.81	\$28,441.52	\$0.00	\$1,545,380.81	\$28,441.52	\$28,441.52	\$0.00
4421	BECAS SERVICIOS ESCOLARES	\$1,482,707.00	\$74,527.33	\$1,557,234.33	\$11,853.52	\$1,545,380.81	\$11,853.52	\$0.00	\$1,545,380.81	\$11,853.52	\$11,853.52	\$0.00
4425	PREMIOS, ESTIMULOS Y RECOMPENSAS	\$0.00	\$16,588.00	\$16,588.00	\$16,588.00	\$0.00	\$16,588.00	\$0.00	\$0.00	\$16,588.00	\$16,588.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$103,671.00	\$7,467.90	\$111,138.90	\$25,553.70	\$85,585.20	\$25,553.70	\$0.00	\$85,585.20	\$25,553.70	\$25,553.70	\$0.00
4510	Pensiones	\$103,671.00	\$7,467.90	\$111,138.90	\$25,553.70	\$85,585.20	\$25,553.70	\$0.00	\$85,585.20	\$25,553.70	\$25,553.70	\$0.00
4511	Pensiones	\$103,671.00	\$7,467.90	\$111,138.90	\$25,553.70	\$85,585.20	\$25,553.70	\$0.00	\$85,585.20	\$25,553.70	\$25,553.70	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$836,211.00	\$1,490,402.26	\$2,326,613.26	\$1,333,428.74	\$993,184.52	\$34,660.80	\$1,298,767.94	\$2,291,952.46	\$34,660.80	\$34,660.80	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$113,002.00	-\$22,123.58	\$90,878.42	\$34,660.80	\$56,217.62	\$34,660.80	\$0.00	\$56,217.62	\$34,660.80	\$34,660.80	\$0.00
5110	Muebles de oficina y estantería	\$56,501.00	-\$22,123.58	\$34,377.42	\$0.00	\$34,377.42	\$0.00	\$0.00	\$34,377.42	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$56,501.00	-\$22,123.58	\$34,377.42	\$0.00	\$34,377.42	\$0.00	\$0.00	\$34,377.42	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$56,501.00	\$0.00	\$56,501.00	\$34,660.80	\$21,840.20	\$34,660.80	\$0.00	\$21,840.20	\$34,660.80	\$34,660.80	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$56,501.00	\$0.00	\$56,501.00	\$34,660.80	\$21,840.20	\$34,660.80	\$0.00	\$21,840.20	\$34,660.80	\$34,660.80	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$56,501.00	\$213,757.89	\$270,258.89	\$0.00	\$270,258.89	\$0.00	\$0.00	\$270,258.89	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$56,501.00	\$213,757.89	\$270,258.89	\$0.00	\$270,258.89	\$0.00	\$0.00	\$270,258.89	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$56,501.00	\$213,757.89	\$270,258.89	\$0.00	\$270,258.89	\$0.00	\$0.00	\$270,258.89	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$79,101.00	\$1,298,767.95	\$1,377,868.95	\$1,298,767.94	\$79,101.01	\$0.00	\$1,298,767.94	\$1,377,868.95	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$1,298,767.95	\$1,298,767.95	\$1,298,767.94	\$0.01	\$0.00	\$1,298,767.94	\$1,298,767.95	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$1,298,767.95	\$1,298,767.95	\$1,298,767.94	\$0.01	\$0.00	\$1,298,767.94	\$1,298,767.95	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$587,607.00	\$0.00	\$587,607.00	\$0.00	\$587,607.00	\$0.00	\$0.00	\$587,607.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$587,607.00	\$0.00	\$587,607.00	\$0.00	\$587,607.00	\$0.00	\$0.00	\$587,607.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$587,607.00	\$0.00	\$587,607.00	\$0.00	\$587,607.00	\$0.00	\$0.00	\$587,607.00	\$0.00	\$0.00	\$0.00
Total		\$76,153,408.00	\$11,101,852.33	\$87,255,260.33	\$57,770,202.93	\$29,485,057.40	\$15,027,292.55	\$42,742,910.38	\$72,227,967.78	\$14,730,044.82	\$14,730,044.82	\$297,247.73



UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: asolis
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/abr./2025 01:14 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MTRO. CHRISTIAN GIUSEPE REYES MÉNDEZ
RECTOR DE LA UPSRJ

MTRO. DIEGO RODRIGUEZ FEREGRINO
SECRETARIO ADMINISTRATIVO UPSRJ